

## Budget Estimate 2020/2021

<b>Brought Forward</b>	<b>£ 23,623.09</b>	<b>06-Dec</b>
VAT Refund Claimed	£ 28.66	2017/2018
VAT Refund Claimed	£ 912.86	2018/2019
VAT Refund Claimed	£ 1,500.32	2019/2020
VAT Refund Due	£ -	2019/2020
<b>TOTAL</b>	<b>£ 26,064.93</b>	

### **Other outgoings to 31/3/2019**

Clerk's Wages	£ 1,650.87	From 4/10/19 to 31/3/20
Clerk's Expenses	£ 105.00	From 4/10/19 to 31/3/20
Assistant Clerk	£ 420.81	From 1/04/19 to 31/3/20
HMRC	£ 84.16	From 1/04/19 to 31/3/20
Wall to fix	£ 200.00	Estimate
Insurance	£ 221.00	Estimate
Services	£ 300.00	Snow clearance
<b>TOTAL</b>	<b>£ 2,981.84</b>	
<b>BALANCE</b>	<b>£ 23,083.09</b>	End 2019/2020 with this amount

### Income

Precept	£ 7,560.00	Same as 2019/2020 figure
Interest	£ 21.00	Estimate based on 2019/2020
<b>TOTAL</b>	<b>£ 7,581.00</b>	

### Payments

Clerk's Wages	£ 3,366.48	= £10.79/hour, 6 hours per week
Clerk's Expenses	£ 210.00	= £13/month computer usage, £4.50/meeting mileage
Assistant Clerk	£ 517.92	= £10.79/hour, 4 hours per month
HMRC	£ 103.58	Based on 20% tax
Insurance & payroll	£ 491.00	
Services	£ 450.00	AED spares / War Memorial / Snow clearance
Devon Highways Projects	£ -	
Dredging river by Village Hall	£ -	
Election expenses	£ -	
Donations	£ 247.00	TRIP / hanging baskets / Parish Mag / British Legion
Village Hall hire	£ 148.00	
Memberships	£ 244.00	SLCC / DALC / IOC
Training	£ 195.00	Based on 2019
<b>SUM</b>	<b>£ 5,972.98</b>	
Contingency	£ 597.30	10%
<b>TOTAL</b>	<b>£ 6,570.28</b>	

<b>BALANCE</b>	<b>£ 24,093.81</b>	End 2020/2021 with this amount
<i>(Three times precept</i>	<i>£ 22,680.00 )</i>	

POSSIBLE FUTURE BUDGET ITEM - ELECTRIC CAR CHARGING POINT FOR VILLAGE HALL